

Create, control with...

...TotalFinance Budget Modelling

TotalFinance Budget Modelling provides a structured environment introducing disciplines that allow users to monitor the process in a controlled environment. Provisional budgets may be created at any time and the finalised budget is seamlessly transferred to the live General Ledger location.

Features

- Information can be drawn from historical years to help set an initial budget
- Iterative process offers restricted access to certain areas of the process
- The number of processes in constructing a budget model is user defined
- Users can project budgets / forecasts for as many years as they wish
- All model information can be exported into spreadsheets if required
- Automatically tracks every amendment that has been made
- Payroll budget model is prepared separately ensuring confidentiality

Benefits

- Eliminates problems associated with managing disparate spreadsheets
- Provides a secure environment and workflow that prevents unauthorised users from amending the model
- Provides a true multi-user environment, allowing multiple user access to the model at the same time
- Seamless integration to TotalFinance General Ledger and TotalFinance Payroll provides significant savings in the effort involved in arriving at a budget model